

General Fund Adopted Revenue Budget
17-18 v. 18-19

	2017/18	2018/19	% Change
State Aid (Approved Budget)	\$979,434	\$1,010,574	3.18%
Budget runs provided by Governor's Office			
Interest and Earnings	\$2,000	\$2,000	0.00%
Tax Penalties/Interest	\$14,000	\$14,000	0.00%
Penalties for late payment of taxes			
Health Services for Other Districts	\$75,000	\$100,000	33.33%
Miscellaneous Revenues			
ie: E-Rate, Boces Summer Refund	\$75,000	\$75,000	0.00%
Non Resident Tuition	\$78,380	\$43,000	-45.14%
Based on 2017/18 rate			
PILOT Agreements	\$350,940	\$350,602	-0.10%
Restricted Fund Balance	\$0	\$0	
Unappropriated Fund Balance	\$0	\$0	
Appropriated Fund Balance-Tax Levy Reduction	\$600,000	\$650,000	8.33%
Tax Levy (including STAR)	\$11,568,095	\$10,936,196	-5.46%
Total Estimated Revenue	\$13,742,849	\$13,181,372	-4.09%